

MINOVA DEMO - Feature #4040

Executive KPI Dashboard – UI & Insight Integration

12/02/2025 11:10 AM - Mr Dhafin

Status:	New	Start date:	12/02/2025
Priority:	High	Due date:	12/05/2025
Assignee:	mahlil ..	% Done:	0%
Category:		Estimated time:	0.00 hour
Target version:		Spent time:	0.00 hour
Description			
Dear Tim Developer,			
Mohon bantuannya untuk melakukan develop Executive KPI Dashboard yang menampilkan ringkasan performa perusahaan secara real-time, mencakup KPI utama: Revenue, Net Profit, Sales Contract, Active Customers, Customer Number, Resource Utilization, Project Timeline, Competency, dan Customer Revenue Trend.			
Dashboard juga harus memiliki modul AI Insight berbasis data KPI yang memberikan analisis otomatis dan rekomendasi.			
Scope / Requirements			
A. Header KPI Cards			
Tampilkan empat KPI utama:			
• Total Revenue (Value + % YoY change) • Net Profit (Value + % trend) • Sales Contract (Value + % growth) • Active Customers (Total + % trend)			
B. Executive Summary KPI			
• Donut chart: Total KPI Achievement (%) • Target vs Achievement indicator			
C. KPI Detail Sections			
1. Customer Number – Achievement & trend 2. Income – Value + target progress bar 3. Profit Margin – Value + trend bar 4. Sales Contract – Value + progress bar 5. Working Hours % – Donut chart (Present / Leave / Sick) 6. Resource Utilization – Donut + % trend 7. Project Timeline – % completion + target bar 8. Competency – % + target bar 9. Customer Revenue Trend – Monthly bar chart			
D. AI Insight Panel			
AI menghasilkan 4 insight otomatis:			
1. Margin pressure 2. Customer decline risk 3. Workforce overload 4. Project delay indicator			
Insight harus berisi:			
• Issue detected • Data-based explanation • Recommendation			
E. Navigation Menu Integration			
Integrasikan menu pada sidebar:			
• Business Intelligence → Executive KPI			
Untuk MenuID nya EXEKPIDASH			
Port: https://demo.minovais.com/			
DB: MinovaES_Demo (di 89)			

Files

Desktop - 71 (1).png	227 KB	12/02/2025	Mr Dhafin
Desktop - 71 (1).pdf	677 KB	12/02/2025	Mr Dhafin